

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (21600000249) Service Company Oversight Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 68,617	\$ 237,184	\$ 239,000	\$ 270,529
Receipts				
Interest	312	0	0	0
Fees, Licenses & Permits	210,695	225,549	225,549	225,549
	211,007	225,549	225,549	225,549
Total Resources	<u>\$ 279,624</u>	<u>\$ 462,733</u>	<u>\$ 464,549</u>	<u>\$ 496,078</u>
FTE	<u>0.42</u>	<u>1.00</u>	<u>2.00</u>	<u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 46,967	\$ 127,454	\$ 127,454	\$ 127,454
Personal Travel In State	0	2,000	2,000	2,000
Personal Travel Out of State	0	1,500	1,500	1,500
Office Supplies	0	100	100	100
Communications	0	650	650	650
Professional & Scientific Services	0	50,000	50,000	50,000
Outside Services	0	5,000	5,000	5,000
Data Processing	0	100	100	100
Reimbursement to Other Agencies	0	100	100	100
ITS Reimbursements	0	100	100	100
Gov Fund Type Transfers - Attorney	-4,528	5,000	5,000	5,000
Gov Fund Type Transfers - Other A	0	100	100	100
Refunds-Other	0	100	100	100
Balance Carry Forward (Funds)	237,184	270,529	272,345	303,874
Total Disposition of Resources	<u>\$ 279,624</u>	<u>\$ 462,733</u>	<u>\$ 464,549</u>	<u>\$ 496,078</u>